

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2011-1 (January)

Print Date: 02/22/2011

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Project Manager:						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Purchase TRNSPORT Upgrade	Multi	2010-2012	Execution & Control Phase			
Comments: New Project - No money spent						
Project Manager: Agency						
Commerce Cabinet/Fish & Wildlife Resources						
Automated License Sales System Upgrade	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to Date: \$631,508.00						
Percent Complete 97%						
Target Completion Date 1/20/11						
Education Cabinet/Education Dept						
Student Information System	Multi	2006-2008	Execution & Control Phase			
Comments: Cost to Date: \$13,815,881.61						
Percent Complete: 99%						
Target Completion Date 12/31/10						
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure		2006-2008	Execution & Control Phase			
Comments: No Update Received						
Education Cabinet/KY Teachers' Retirement						
KTRS Pension Management System	Multi	2004-2006	Execution & Control Phase			
Comments: No report Received						
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Public Safety Communications Infrastructure KEWS	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to Date: \$26,076,067.71						
Percent Complete: 43%						
Target Completion Date: 7/30/12						
Finance and Administration Cabinet/Revenue						

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* Comprehensive Tax System - Phase I		2006-2008	Planning Phase			
Comments: Cost to Date: \$41,812,000						
Percent Complete: 46%						
Target Completion Date: 12/31/14						
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project		2006-2008	Execution & Control Phase			
Comments: Cost to Date:\$10,195,441.00						
Percent Complete:46%						
Target Completion Date: 2/28/12						
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II)		2004-2006	Execution & Control Phase			
Comments: Cost to Date: \$3,993,791.00						
Percent Complete: 76%						
Target Completion Date:12/31/11						
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II)		2004-2006	Planning Phase			
Comments: Cost to Date: \$2,482,372.01						
Percent Complete: 8%						
Target Completion Date: 12/31/12						
* Safeguarding Children At Risk (TWIST Re-Write)		2004-2006	Execution & Control Phase			
Comments: Cost to Date:\$2,938,147.72						
Percent Complete: 28%						
Target Completion Date:12/31/11						
* Suport for Health and Welfare Services (KAMES)		2004-2006	Execution & Control Phase			
Comments: Cost to Date: \$11,778,659.93						
Percent Complete: 56%						
Target Completion Date: 7/31/12						
Justice and Public Safety Cabinet/State Police						
Mobile Communication Centers	Multi	2008-2010	Execution & Control Phase			
Comments: No Update given						
Strategic Voice Mutual Aid System	Multi	2008-2010	Execution & Control Phase			

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Comments: No Update given						
Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I	Franklin	2004-2006	Planning Phase			
Comments: No Update Given						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Prog Management (PRECON/6 YR Plan)		2004-2006	Execution & Control Phase			
Comments: Cost to Date: \$1,986,052.57 Percent Complete: 99% Target Completion Date: 4/1/11						
* Replace Automated Vehicle Information System (AVIS)	Multi	2008-2010	Execution & Control Phase			
Comments: Cost to Date: \$4,915,836.75 Percent Complete: 20% Target Completion Date: 12/31/12						
* Transportation Enterprise Data Warehouse	Multi	2010-2012	Planning Phase			
Comments: Cost to Date: \$7,333.94 Percent Complete: 1% Target Completion Date: 12/31/11						
* TRNSPRT System		2002-2004	Execution & Control Phase			
Comments: Cost to Date: \$246,074.42 Percent Complete: 19% Target Completion Date: 1/1/12						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).